

Strategy & Resources Committee Proposed Capital Programme 2019/20 - 2021/22

	Original Budget 2019/20 £'000	Proposed Budget 2020/21 £'000	Proposed Budget 2021/22 £'000	Total Provision 2019/20- 2021/22 £'000
S&R Bid 2: Replacement of CRM and Data Warehouse	306	0	0	306
Total Strategy and Resources Committee	306	0	0	306